

CONTUL DE REZULTAT PATRIMONIAL

31.12.2010

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COD	DENUMIRE INDICATORI	An precedent	An curent
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	7.223.751	6.835.3
02003	Venituri din activitati economice (ct.701+702+703+704+705+706+707+708 +/- 709)	16.753	10.6
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	1.077.827	1.277.4
u2005	Alte venituri operationale (ct.714+718+719+721+722+781)	278	
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	8.318.609	8.123.3
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	2.826.575	2.238.5
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	455.412	1.045.1
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	1.146.252	1.642.2
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)	2.212.298	885.0
02012	Alte cheltuieli operationale (ct.635+654+658)	44.159	
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	6.684.696	5.811.1
02015	- EXCEDENT (rd.06-rd.13)	1.633.913	2.311.1
02018	V. CHELTUIELI FINANCIARE (ct.663+664+665+666+667+668+669+686)		9.3
02021	-DEFICIT (rd.18-rd.17)		9.3
02023	-EXCEDENT (rd.15+20-16-21)	1.633.913	2.302.1
02025	VIII. VENITURI EXTRAORDINARE (ct.790+791)	66.676	106.2
02028	- EXCEDENT (rd.25-rd.26)	66.676	106.2
02031	- EXCEDENT (rd.23+28-24-29)	1.700.589	2.408.1

Conducatorul institutiei

EC. PETRU GALATI

Conducatorul compartimentului

financiar- contabil

EC DANIELA CONSTANTIN